

Mississippi Coast Transportation Authority (cta)

ID Number: 4014
www.coasttransit.com/
333 DeBuys Road
Gulfport, MS 39507-3893

Chief Executive Officer: Reid Hopper,
Executive Director
(228)896-8080

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Biloxi–Gulfport, MS		Directly Operated		\$493,597		\$1,866,705	\$1,216,775
Square Miles	129	Purchased Transportation		0		\$1,026,392	\$0
Population	179,643	Total Fare Revenues Earned		\$493,597		3,591,224	1,197,352
Population Ranking out of 405 UZA's	141	Sources of Operating Funds Expended				Annual Vehicle Revenue Miles	570,648
		Passenger Fares		\$493,597		Annual Unlinked Trips	125,684
		Local Funds		1,228,886		Average Weekday Unlinked Trips	441
		State Funds		0		Annual Vehicle Revenue Hours	34,829
		Federal Assistance		1,059,953		Fixed Guideway Directional Route Miles	N/A
		Other Funds		301,044		Vehicles Available for Maximum Service	23
		Total Operating Funds Expended		\$3,083,480		Average Fleet Age in Years	3.7
		Summary of Operating Expenses				Vehicles Operated in Maximum Service	19
		Salaries, Wages and Benefits		\$2,343,875		Peak to Base Ratio	N/A
		Materials and Supplies		387,281		Percent Spares	21%
		Purchased Transportation		0		Incidents	2
		Other Operating Expenses		352,324		Patron Fatalities	0
		Total Operating Expenses		\$3,083,480			
		Reconciling Cash Expenditures		\$0			
		Sources of Capital Funds Expended					
		Local Funds		\$113,120			
		State Funds		0			
		Federal Assistance		913,272			
		Total Capital Funds Expended		\$1,026,392			
Service Area Statistics		Service Consumption		Performance Measures			
Square Miles	45	Annual Passenger Miles		Service Efficiency			
Population	102,834	Annual Unlinked Trips		Operating Expense per Vehicle Revenue Mile		\$2.42	\$2.13
		Average Weekday Unlinked Trips		Operating Expense per Vehicle Revenue Hour		\$30.29	\$34.94
		Average Saturday Unlinked Trips		Cost Effectiveness			
		Average Sunday Unlinked Trips		Operating Expense per Passenger Mile		\$0.52	\$1.02
				Operating Expense per Unlinked Passenger Trip		\$3.18	\$9.68
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.76	0.22
				Unlinked Passenger Trips per Vehicle Revenue Hour		9.52	3.61
Service Supplied		Uses of Capital Funds		Bus			
Annual Vehicle Revenue Miles	1,341,132	Rolling Stock		Operating Expense per Vehicle Revenue Mile			
Annual Vehicle Revenue Hours	96,449	Facilities and Other		Operating Expense per Passenger Mile			
Vehicles Available for Maximum Service	47			Passenger Trips per Vehicle Revenue Mile			
Vehicles Operated in Maximum Service	39						
Base Period Requirement	17						
Vehicles Operated in Maximum Service							
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